

## Catch Up Funding - Richard Challoner School

**Funding Total: £32,946**

**Academic Year**    **2022/2023**

The headings below set out the separate strands for the expenditure of the Catch Up Fund to support attainment and progress of identified students.

<b>Desired Outcome</b>	<b>Chosen Action</b>	<b>What is the evidence and rationale for this choice?</b>	<b>How will you ensure it is implemented effectively?</b>	<b>Staff Lead</b>	<b>When will you review implementation?</b>
Identified students to close gaps in numeracy.	Extra Maths staffing to support small group work and intervention	Using CATs tests and other in school data to identify students with learning gaps	Ensure timetabling supports small targeted groups across KS3 and KS4	HM, OB	Reviewed at the end of the Spring Term 2024
<b>Total Budgeted Cost</b>					£10,000
Identified students to close literacy gaps	Extra English staffing to support small group work and intervention	Using CATs tests and other in school data to identify students with learning gaps	Ensure timetabling supports small targeted groups across KS3 and KS4	TCH, AC	Reviewed at the end of the Spring Term 2024  £10,000

Identified students to close literacy gaps	Lexia, Accelerated Reader and new online library	Using CATs tests and other in school data to identify students with learning gaps	Use LRC manager to implement and monitor	FG	Reviewed at the end of the Spring Term 2024 £14,962.40
<b>Total Budgeted Cost</b>					£24,962.40
Students increase engagement with studies	Open LRC on Saturday mornings for catch-up work and support	Use in school data and info to target students who did not engage during lockdown	Use KS4 pastoral support team to manage and target students	RC, ZP	Review at end of Easter term 2024
<b>Total Budgeted Cost</b>					£2,340
Fewer students presenting with anxiety, stress or poor mental health	Extra Counselling Support	Reducing anxiety and stress will enable students to focus on academic catch-up	Oversight by pupil concern panel through weekly meetings	AS	Review support list each term
<b>Total Budgeted Cost</b>					£4,680
<b>Total Expenditure</b>					£41,982.40